

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,036,404
Annual Unlinked Trips	355,218
Average Weekday Unlinked Trips	1,203
Average Saturday Unlinked Trips	922
Average Sunday Unlinked Trips	55

Service Supplied

Annual Vehicle Revenue Miles	444,205
Annual Vehicle Revenue Hours	36,446
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$184,044

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$184,044
Local Funds	(22%)	323,971
State Funds	(19%)	281,742
Federal Assistance	(42%)	608,659
Other Funds	(4%)	51,271
Total Operating Funds Expended		\$1,449,687

Sources of Capital Funds Expended

Local funds	(4%)	\$5,053
State Funds	(36%)	50,395
Federal Assistance	(61%)	85,769
Other Funds	(0%)	0
Total Capital Funds Expended		\$141,217

Summary of Operating Expenses

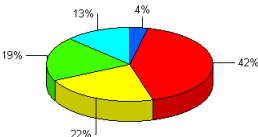
Salary, Wages and Benefits	\$1,207,173
Materials and Supplies	139,097
Purchased Transportation	0
Other Operating Expenses	103,417
Total Operating Expenses	\$1,449,687

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$38,243	\$0	\$0	\$9,892	\$48,135
Demand Response	8	0	\$90,685	\$0	\$0	\$2,396	\$93,081
Total	14	0	\$128,928	\$0	\$0	\$12,288	\$141,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$930,627	\$117,805	\$48,135	902,573	286,142	322,576	20,110	0.0	12	7.8	6	1.00	100%
Demand Response	\$519,060	\$66,239	\$93,081	133,831	158,063	32,642	16,336	N/A	15	1.5	8	N/A	88%

Performance Measures

Service Efficiency

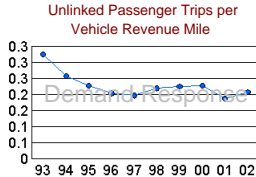
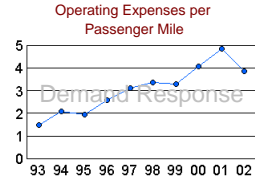
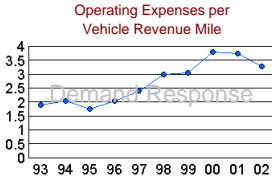
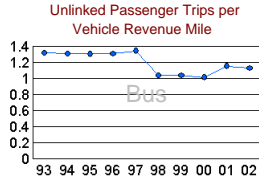
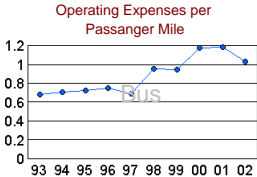
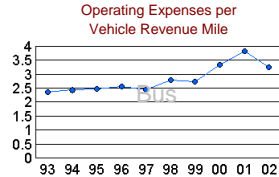
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.25	\$46.28
Demand Response	\$3.28	\$31.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$2.88
Demand Response	\$3.88	\$15.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	16.04
Demand Response	0.21	2.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service